



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de Junio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$5,040,374.96	\$-1,679,602.63	\$3,360,772.33	\$1,191,868.55	\$1,189,747.25	\$2,168,903.78
Sindicatura	\$1,260,845.79	\$29,190.03	\$1,290,035.82	\$656,683.24	\$654,733.62	\$633,352.58
Regidurías	\$1,009,838.72	\$18,948.92	\$1,028,787.64	\$481,028.56	\$478,927.34	\$547,759.08
Secretaría del Ayuntamiento	\$392,927.55	\$-5,000.00	\$387,927.55	\$177,897.51	\$177,129.33	\$210,030.04
Contraloría Interna	\$707,028.41	\$109,094.34	\$816,122.75	\$369,092.49	\$367,629.63	\$447,030.26
Agencias Municipales	\$371,240.61	-	\$371,240.61	\$150,657.88	\$150,011.37	\$220,582.73
Organismos Auxiliares	\$251,354.14	\$-25,121.00	\$226,233.14	\$101,402.21	\$101,013.59	\$124,830.93
Servicios Generales	\$305,268.13	-	\$305,268.13	\$140,090.06	\$139,493.72	\$165,178.07
Protección Civil	\$645,043.46	\$47,591.92	\$692,635.38	\$330,674.05	\$329,905.05	\$361,761.33
Comunicación Social	\$10,833.00	\$-833.00	\$10,000.00	-	-	\$10,000.00
Oficial Mayor	\$549,158.81	\$-2,310.17	\$546,848.64	\$230,273.66	\$229,405.09	\$316,574.98
Instituto de la Mujer	\$600,000.00	-	\$600,000.00	\$50,000.00	\$50,000.00	\$550,000.00
Desarrollo Económico	\$17,500.00	-	\$17,500.00	-	-	\$17,500.00
Comercio	\$186,517.96	\$5,000.00	\$191,517.96	\$82,731.13	\$82,396.15	\$108,786.83
Agropecuaria	\$296,082.43	-	\$296,082.43	\$104,995.33	\$104,707.53	\$191,086.90
Servicios Públicos	\$10,580,142.72	\$-4,143,913.19	\$6,436,229.53	\$3,979,186.62	\$3,974,582.16	\$2,457,042.91
Salud	\$453,342.29	\$3,880.00	\$457,222.29	\$203,456.66	\$202,530.98	\$253,765.63
Educación	\$384,994.71	\$42,749.64	\$427,744.35	\$189,599.57	\$188,816.81	\$238,144.78
DIF	\$1,213,337.60	\$9,450.76	\$1,222,788.36	\$666,701.67	\$664,863.36	\$556,086.69
Registro Civil	\$221,572.00	\$48,564.58	\$270,136.58	\$152,977.61	\$152,581.39	\$117,158.97
Dirección de Obras Públicas	\$33,834,167.64	\$9,972,080.67	\$43,806,248.31	\$7,455,978.14	\$7,452,303.47	\$36,350,270.17
Policía Municipal Preventiva	\$4,405,358.38	\$-3,641,109.43	\$764,248.95	\$739,397.29	\$732,685.00	\$24,851.66
Tesorería	\$4,755,085.59	\$-1,000,027.66	\$3,755,057.93	\$1,950,349.94	\$1,940,488.80	\$1,804,707.99
Catastro	\$519,362.42	-	\$519,362.42	\$252,961.18	\$251,816.50	\$266,401.24
<b>Total del Gasto</b>	<b>\$66,011,377.32</b>	<b>-\$211,366.72</b>	<b>\$65,799,990.60</b>	<b>\$19,668,203.55</b>	<b>\$19,615,768.14</b>	<b>\$46,144,807.55</b>



**CHOCAMÁN, VER.**  
2018-2021  
C. Norma Lidia Rojas Freije  
Presidente Municipal  
REGIDURÍA PRIMERA  
C. Salustia Morales Hernández  
Regidora Primera  
2018-2021

**CHOCAMÁN, VER.**  
2018-2021  
LAE. Jessica Jazmin Ortiz Quiroz  
Tesorera Municipal  
TESORERÍA  
CHOCAMÁN, VER.  
2018-2021

